Finance Officers & Auditors Workshop

Introduction to FACPAC

June 2016

Topics

List of School Construction Forms

Introduction to FACPAC

Introduction to KFICS

Next Steps

Construction Forms

- BG-1 Project Application
  - Initiate and construction project; includes cost estimate and funding source
- BG-2 Outline Specifications Energy Design Criteria -
  - Info for Annual Energy Report submission to LRC
- BG-3 Statement of Probable Cost
- BG-4 Contract Close-Out
- BG-5 Project Close-Out
  - Identifies residuals
- Purchase Order
- Purchase Order Summary
- Change Order Supplemental Information
  - To Contract or Purchase Order

http://education.ky.gov/districts/fac/Pages/Construction.aspx

What is FACPAC ?

Facilities Planning and Construction System

➢ New system to manage school construction and school facility planning processes for districts, district partners (architects, engineers, general contractors, construction managers, and Energy Service Companies) and KDE

➢ **Objectives:**

  ➢ Districts will own their data – entered into FACPAC

  ➢ Provides transparency and status of activities to districts and their partners

  ➢ Integrates the planning and construction processes and data

Benefits

- ➢ Provide status tracking of BG-1s

- ➢ Provide approval workflow

- ➢ Connect DFP Priority to BG-1s

- ➢ Provide status tracking of DFPs

- ➢ Provide approval workflow for DFPs

FACDocs
KDE Construction Documentation

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KDE Construction Documentation

Home

Adair County (001) District
Library

Site Contents

Welcome

This solution stores and routes construction documentation for school districts and KDE personnel.

NOTE: The notice and information displayed here for new users has moved to the Launch Announcement page.

My Submissions

Documents must have a District and BG Number assigned before they can be processed. DFB staff will review all documents and complete final processing. When documents have completed final processing, they will be moved to a district viewable location and you will be notified of successful submission.

Initial Upload or Missing Data (District and/or BG Number)

⊕ New   ⬆ Upload   ⟳ Share

✓	🗋	Edit	Name	BG Number and Name	KDE School District	Construction Document Type	Created

Awaiting Final Processing

✓	🗋	Edit	Name	BG Number and Name	KDE School District	Construction Document Type	Created

There are no documents in this view.

(6) Review of the Classification of Primary and Secondary School Buildings

➢ Included in the KDE Operations General Fund appropriation is $2,000,000 in each fiscal year to implement KRS 157.420(9) and (10).

➢ Only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation process. KDE may limit the school buildings included based on the time elapsed since the building's construction or last major renovation as defined in 702 KAR 4:160.

➢ KDE shall provide an updated list of school buildings evaluated by the process to the Legislative Research Commission by October 1, 2017.

➢ KDE shall also maintain and update this list and provide an updated list to the Legislative Research Commission by October 1 of each odd-numbered year.

What is KFICS ?

Kentucky Facilities Inventory and Classification System

➢ Evaluate physical condition of school buildings with standard scoring process

  ➢ 2011 State Report (referred to as "Parsons Report") included 146 districts for 485 instructional programs housed in 477 school buildings across the state

➢ **Objectives:**

  ➢ Expand the building assessment project completed in 2011 to include more schools/buildings for the State Report over next 2 years

  ➢ Provide mechanism to track building condition via DFP and construction projects

  ➢ Implement process to maintain and update State Report

  ➢ Provide State Report to LRC each odd-numbered year

http://education.ky.gov/districts/fac/Pages/Facilities-Assessment-Project.aspx

KFICS School Report

Executive Summary

School Name: George M Verity MS

Number of Buildings:	1
Gross Area (SF):	97,642
Replacement Value:	$21,308,281
Condition Budget:	$10,359,002
Total FCI:	48.61%
Suitability Budget:	$2,242,604
Technology Budget:	$87,942
Total RSLI:	13%
Total KFI:	59.55%
Condition Score:	51.39
Technology Score:	76.65
Suitability Score:	69.93
School Score:	56.36

Summary:

George M. Verity Middle School was constructed in 1983 and an addition to the main school building was constructed in 1991. This report contains condition and adequacy data collected during the 2011 KDE Facility Inventory and Classification System. The detailed condition and deficiency statements are contained in this report for each building and site improvements on the campus.

Next Steps

Complete development, testing, and ***training materials*** for initial phase of FACPAC

Initial Implementation is planned for later this summer

Process an RFP for KFICS

Feedback Requested

Provide feedback on the Workshop survey
or by emailing:

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